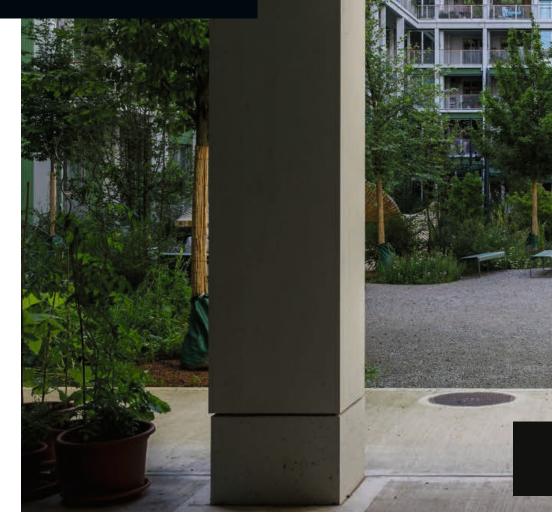
Implenia



SUSTAINABILITY REPORT 2022 INDICATORS

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SUSTAINABILITY CERTIFICATES

Status: End 2022

-											
	Sustainability certificates in building construction ¹ in number per type										
Certifications	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
SMEO	0	0	1	1	1	1	1	1	0	0	1
2000 watt sites	0	0	0	0	2	3	7	9	15	14	5
SIA 2040	2	5	5	6	7	7	9	8	14	12	8
CS greenproperty	2	3	4	3	4	3	3	2	3	3	2
SNBS	1	1	1	1	1	2	1	2	3	2	5
DGNB / SGNI	0	0	1	1	7	8	5	3	1	5	8
LEED / WELL	1	0	0	2	2	7	7	7	6	7	2
BREEAM	0	0	0	0	0	0	1	1	1	0	1
SEED - Next Generation Living	0	0	0	0	0	0	0	1	3	4	3
Minergie (with P, A and ECO supplement)	17	19	19	17	14	12	17	20	19	14	15
Total	23	28	31	31	38	43	51	54	65	61	50

1 Calculated on the basis of the period of realization. If we realized a project during a certain year, it counts as one in the same year.

GRI 205-2, GRI 205-3 & GRI 406-1: ANTI CORRUPTION AND NON-DISCRIMINATION

Status: End 2022

Compliance incidents (number)	;
	2022
Total cases	38
Cases of corruption	0
Cases of discrimination	6
Other	32

Anti Corruption Communication and Training (% of employees trained / reached)

2022
% of employees
55%
10%

Code of Conduct - E-Learnings²

(number)

	2022
E-Learnings completed	707

1 All white-collar employees have received a communication in 2022 on anticorruption topics.

2 All new employees complete an e-learning programme or classroom training that teaches them the contents of the Code of Conduct. All white-collar employees are obliged to complete a Code of Conduct training at the start of their employment. Blue collar employees, 45% of all Implenia employees, are trained on a risk-based approach, in particular, they receive a training on health & safety which includes basic compliance topics.

GRI 308-1, GRI 308-2, GRI 414-1 & GRI 414-2: SUPPLY CHAIN ASSESSMENT

_									Assessed suj in numb							
Category	2015		2016		2017		2018		2019		2020		2021		2022	
Total amount of subcontractors and suppliers	n.a		6'707		6'424	ŀ	6'253	3	6'243		5'281		4'942		3'53(6
	New	Total	New	Total	New	Total	New	Total	New	Total	New	Total	New	Total	New	Total
Number of subcontractors and suppliers audited and evaluated according to environmental and social criteria ¹	572	572	380	952	180	1'132	111	1'243	230	1'473	203	1'676	122	1'798	105	1'903
Percentage of suppliers verified on the basis of environmental and social criteria	n.a	n.a	5.7%	14.2%	2.8%	17.6%	1.8%	19.9%	3.7%	23.6%	3.8%	31.7%	2.5%	36.4%	3.0%	53.8%
Number of suppliers for which significant actual and potential negative environmental or social impacts have been identified	12	12	9		2	23	2	25	5	30	0	30	0	30	0	30
Percentage of suppliers where significant actual and potential negative environmental or social impacts are identified and improvements have been agreed as a result of this assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage of suppliers who have significant actual and potential negative environmental or social impact and with which business relationships have been terminated as a result of this assessment ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1 Number of suppliers and subcontractors who have undergone self-declaration and / or prequalification in 2015, 2016, 2017. From 2017 on, a new evaluation method was applied.

2 Subcontractors and suppliers that do not comply with Implenia's minimum sustainability requirements will not enter into any business relationship.

GRI 2-7 & 2-8: COUNTRIES OF ORIGIN

Status: End 2022

Total Nationalities	92
Headcount by country of origin	
Germany	2520
Switzerland	1635
Portugal	701
France	521
Norway	481
Sweden	369
Italy	296
Spain	166
Poland	77
Austria	70
Other	1034

GRI 2-7 & 2-8: EMPLOYMENT CONTRACT & TYPE

Status: End 2022

Evaluation Group Country

			Employees and other in headcount						
Level	Category 1	Category 2	2016	2017	2018	2019	2020	2021 ³	202
		Temporary (all, in percent to total) ¹	9.4%	9.0%	6.0%	9.6%	7.9%	6.5%	9.4%
		Temporary (male, in percent to temporary total)	89.7%	90.2%	83.5%	90.5%	88.2%	82.0%	78.5%
		Temporary (female, in percent to temporary total)	11.5%	10.9%	19.7%	10.5%	13.4%	18.0%	21.5%
		Total ¹	7'355	9'710	10'028	10'168	10'241	7'292	7'87
		Permanent (Total)	6'666	7'558	7'843	7'939	7'829	6'815	7'12
	Freedow and as stored	Permanent (male)	5'886	6'581	6'800	6'830	6'710	5'844	5'834
	Employment contract	Permanent (female)	780	977	1'043	1'109	1'119	971	1'028
		Temporary (total)	689	744	498	841	668	477	743
		Temporary (male)	618	671	416	761	589	391	550
		Temporary (female)	71	73	82	80	79	86	151
Crown		Contract workers (SISAG & GCM male & female) ²	296	457	370	n.a.	620	n.a.	n.a
Group		External temporary workers ²	588	951	1'317	1'388	1'124	n.a.	n.a
		Part-time (total, in percent to total)	6.6%	6.5%	6.1%	6.2%	6.7%	6.4%	7.2%
		Part-time (male, in percent to part-time total)	50%	45%	42%	44%	43%	41%	47%
		Part-time (female, in percent to part-time total)	50%	55%	58%	56%	57%	59%	53%
		Total ¹	7'355	9'710	10'028	10'168	10'241	7'292	7'563
	E a al a a a a a a a a	Full-time (total)	6'870	7'765	7'835	8'236	7'927	6'824	7'021
	Employment type	Full-time (male)	6'262	7'011	7'004	7'353	7'052	6'041	6'130
		Full-time (female)	608	754	831	883	875	783	891
		Part-time (total)	485	537	506	544	570	468	542
		Part-time (male)	242	241	212	238	247	194	256
		Part-time (female)		296	294	306	323	274	286

1 Data for all markets, categories for other countries (according to legal entities in annual report) are partially not specified and therefore not included in the total.

Separate category before 2020.
2021 was strongly influenced by the company's restructuring and reorganisation.

Employees and other workers in headcounts

Employees and other workers in headcounts

Level	Category 1	Category 2	2022	Level	Category 1	Category 2	2022
		Total	3'706			Total	169
		Permanent (male)	3'050			Permanent (male)	97
	Employment contract	Permanent (female)	410		Employment contract	Permanent (female)	15
		Temporary (male)	216			Temporary (male)	46
		Temporary (female)	30	-		Temporary (female)	11
Switzerland		Total	3'706	France		Total	169
		Full-time (male)	3'100			Full-time (male)	142
	Employment type	Full-time (female)	285		Employment type	Full-time (female)	23
		Part-time (male)	166			Part-time (male)	1
		Part-time (female)	154			Part-time (female)	3
		Total	2'494			Total	413
		Permanent (male)	1'774			Permanent (male)	318
	Employment contract	Permanent (female)	442		Employment contract	Permanent (female)	80
		Temporary (male)	206			Temporary (male)	11
		Temporary (female)	72	Sweden		Temporary (female)	4
Germany		Total	2'494			Total	413
		Full-time (male)	1'937			Full-time (male)	328
	Employment type	Full-time (female)	392		Employment type	Full-time (female)	82
		Part-time ⁽ male ⁾	43			Part-time (male)	1
		Part-time (female)	122			Part-time (female)	2
		Total	86			Total	585
		Permanent (male)	65			Permanent (male)	488
	Employment contract	Permanent (female)	19		Employment contract	Permanent (female)	51
		Temporary (male)	0			Temporary (male)	42
		Temporary (female)	2			Temporary (female)	4
Austria		Total	86	Norway		Total	585
		Full-time (male)	62			Full-time (male)	490
	Employment type	Full-time (female)	16		Employment type	Full-time (female)	53
		Part-time ⁽ male ⁾	5			Part-time (male)	40
		Part-time (female)	3			Part-time (female)	2

Employees and other workers in headcounts

Level	Category 1	Category 2	2022
		Total	8
		Permanent (male)	6
	Employment contract	Permanent (female)	2
		Temporary (male)	0
		Temporary (female)	0
Italy		Total	8
		Full-time (male)	6
	Employment type	Full-time (female)	2
		Part-time (male)	0
		Part-time (female)	0
		Total	410
		Permanent (male)	36
		Permanent (female)	10
	Employment contract	Permanent (non-specified)	265
		Temporary (male)	29
		Temporary (female)	28
Other		Temporary (non-specified)	42
		Total	410
		Full-time (male)	65
	E	Full-time (female)	38
	Employment type	Part-time (male)	0
		Part-time (female)	0
		Non-specified	307

GRI 401-1 New employees & employee turnover

Status: End 2022

Evaluation Group

			New employee hires and emplo in headcounts and 9						
Level	Category 1	Category 2	2016	2017	2018	2019	2020	2021	202
	Employee turnover	Total (in percent) ¹	10.3%	9.9%	9.5%	8.4%	12.0%	19.1%	14.6%
	Amount of employees	Total ²	8'239	9'710	10'028	10'168	10'241	7'292	7'374
		Total ²	1'145	1'360	1'344	1'462	1'065	798	1'120
		Male	1'028	1'175	1'108	1'219	888	628	909
	Number of new ownlowers	Male	117	185	236	243	177	170	211
	Number of new employees	Female	438	440	407	465	379	262	440
		Under 30 years old	511	654	703	753	541	411	512
Group		30-50 years old	196	265	234	244	145	125	168
		Total ³	821	926	907	1'049	1'600	1'645	1'071
		Male	980	1'084	791	923	1'367	1'364	806
		Female	119	156	116	126	233	281	265
	Number of employees that left the company	Under 30 years old	298	288	173	281	351	341	514
		30-50 years old	404	583	462	477	729	777	374
		Over 50 years old	397	401	272	291	520	527	183
		Additional employees ³	59						

1 Calculation up until 2021 based on number of employees at the end of the year and average percentage of total leavers for two years. Calculation from 2022 based on number of employees that left the company in relation to the average number of employees by beginning and end of the year. 2020-2022 were strongly influenced by the company's restructuring and reorganisation.

2 Before 2021, data on country unit/divisional level for all markets and partially for other countries (according to legal entities in annual report), from 2021 on data available on country level for Switzerland, Germany, Norway, Sweden, France and Italy.

3 No retroactive division by gender or age possible.

GRI 2-30: COLLECTIVE BARGAINING AGREEMENTS

Status: End 2022

Evaluation Group

	Collective bargaining agreements in headcounts									
Le	vel	Category 2	2016	2017	2018	2019	2020	2021	2022	
	Group	Employees with collective bargaining agreement	6'605	7'559	8'539	8'052	6'855	5'558	5'475	
		Employees without collective bargaining agreement	1'634	2'151	1'489	2'054	3'386	1'734	1'985	
G		Total number of employees ¹	8'239	9'710	10'028	10'168	10'241	7'292	7'460	
		Employees with collective bargaining agreement (in percent)	80.2%	77.8%	85.2%	79.7%	67.0%	76.2%	73.4%	

1 Data for all markets, data for other countries (according to legal entities in annual report) partially not available and therefore not included in the total.

GRI 405-1: DIVERSITY

Status: End 2022

Evaluation Group Country

		Diversity of governance bodies and employees in headcounts													
Level	Category 1	Category 2	2014	2015	2016	2017	2018	2019	2020	2021	202				
	Contractional	Employees (male in percent)	91.1%	90.1%	88.4%	87.4%	87.7%	86.5%	85.9%	85.5%	84.7%				
	Gender relations ¹	Employees (female in percent)	8.9%	9.9%	11.6%	12.6%	12.3%	13.5%	14.1%	14.5%	15.3%				
		Under 30 years old (in percent)	18%	17%	17%	16%	14%	16%	16%	15%	16%				
	Age distribution ²	30–50 years old (in percent)	52%	50%	49%	48%	47%	49%	49%	49%	49 %				
		Over 50 years old (in percent)	30%	31%	34%	36%	38%	34%	35%	36%	35%				
		Total ¹	4'995	4'963	7'355	8'302	8'341	8'780	8'497	7'292	7'870				
		Male	4'550	4'473	6'503	7'254	7'216	7'591	7'299	6'235	6'665				
		Female	445	490	852	1'048	1'125	1'189	1'198	1'057	1'205				
	Total	Total ²	4'995	4'873	7'355	8'307	8'341	8'780	8'497	7'292	7'767				
Group		Under 30 years old	904	868	1'233	1'345	1'201	1'408	1'355	1'072	1'293				
Gloup		30–50 years old	2'603	2'464	3'633	3'953	3'934	4'343	4'158	3'586	3'789				
		Over 50 years old	1'488	1'541	2'489	3'009	3'206	3'029	2'984	2'634	2'685				
		Male (in percent)	92.5%	92.4%	93.0%	91.1%	90.3%	89.8%	88.2%	89.4%	88.8 %				
		Female (in percent)	7.5%	7.6%	7.0%	8.9%	9.7%	10.2%	11.8%	10.6%	11.2%				
		Total	348	354	614	626	702	1'042	1'050	840	667				
	Managerial positions ²	Male	322	327	571	570	634	936	926	751	592				
	Managenai positions*	Female	26	27	43	56	68	106	124	89	75				
		Under 30 years old	1	3	8	10	17	26	32	22	146				
		30–50 years old	222	222	358	359	393	562	642	443	320				
		Over 50 years old	125	128	248	257	292	454	376	375	201				

1 Data for all markets, categories for other countries (according to legal entities in annual report) were partially not specified before 2022 and therefore not included in the total of previous years. 2 Data for all markets, categories for other countries (according to legal entities in annual report) partially not specified and therefore not included in the total.

ategory 1	Category 2									
		2014	2015	2016	2017	2018	2019	2020	2021	2022
	Male (in percent)	91%	90%	88%	87%	86%	86%	86%	85%	84%
	Female (in percent)	9%	10%	12%	13%	14%	14%	14%	15%	16%
	Total	4'647	4'609	6'741	7'676	7'639	7'738	7'447	6'452	6'793
Non-managerial	Male	4'228	4'146	5'932	6'684	6'582	6'655	6'373	5'484	5'730
positions ¹	Female	419	463	809	992	1'057	1'083	1'074	968	1'063
	Under 30 years old	903	865	1'225	1'335	1'184	1'382	1'323	1'050	1'115
	30-50 years old	2'381	2'242	3'275	3'594	3'541	3'781	3'516	3'143	3'240
	Over 50 years old	1'363	1'413	2'241	2'752	2'914	2'575	2'608	2'259	2'438
	Total	1'597	1'716	3'001	3'837	4'204	4'299	4'361	3'907	4'101
	Male	1'157	1'233	2'232	2'805	3'097	3'128	3'179	2'867	2'977
Technical-commercial	Female	440	483	769	1'032	1'107	1'171	1'182	1'040	1'124
personnel ¹	Under 30 years old	273	274	441	555	645	646	664	550	833
	30-50 years old	875	957	1'582	1'910	2'010	2'177	2'213	1'995	2'120
	Over 50 years old	449	485	979	1'373	1'549	1'476	1'484	1'362	1'148
	Total	3'398	3'247	4'354	4'465	4'137	4'481	4'136	3'385	3'359
	Male	3'393	3'239	4'271	4'449	4'119	4'463	4'120	3'368	3'342
	Female	5	8	83	16	18	18	16	17	17
industrial personnel	Under 30 years old	631	597	791	786	556	762	691	522	428
	30-50 years old	1'728	1'594	2'091	2'058	1'924	2'166	1'945	1'591	1'440
	Over 50 years old	1'039	1'056	1'471	1'620	1'657	1'553	1'500	1'272	1'491
Te	echnical-commercial	on-managerial ositions1MaleFemaleUnder 30 years old30-50 years old30-50 years oldOver 50 years oldOver 50 years oldArrow 100 PersonnelTotalHaleFemaleFemaleUnder 30 years old30-50 years oldOver 50 years old30-50 years oldTotalMaleFemaleFemaleInder 30 years oldJore 50 years oldOver 50 years oldJore 50 years oldTotalMaleFemaleInder 30 years oldInder 30 years oldJore 50 years oldJore 30 years oldJore 30 years oldSolo years oldJore 30 years old	on-managerial ositions' Male 4'228 Female 419 Under 30 years old 903 30-50 years old 2'381 Over 50 years old 1'363 Over 50 years old 1'363 Male 1'157 Female 440 Under 30 years old 273 30-50 years old 875 Over 50 years old 875 Over 50 years old 875 Over 50 years old 3'398 Male 3'393 Male 3'393	Male 4'228 4'146 Solitions' Female 419 463 Inder 30 years old 903 865 30-50 years old 2'381 2'242 Over 50 years old 2'381 2'242 Over 50 years old 1'363 1'413 Adle 1'597 1'716 Male 1'157 1'233 Female 440 483 Inder 30 years old 2'73 2'74 Male 1'157 1'233 Over 50 years old 2'73 2'74 Male 3'73 3'74 Inder 30 years old 875 957 Over 50 years old 449 485 Inder 30 years old 3'393 3'247 Male 3'393 3'243 Hale 3'393 3'247 Male 3'393 3'247 Male 3'393 3'247 Male 3'393 3'247 Inder 30 years old 631 597 <	Animagerial pointmanagerial positions!Male4'2284'1465'932Female419463809Under 30 years old9038651'22530-50 years old2'3612'2423'275Over 50 years old1'3631'4132'241Analy1'3631'4132'242Analy1'5971'7163'001Male1'1571'2332'232Female440483769Under 30 years old27327444130-50 years old8759571'582Over 50 years old449485979Analy3'3983'2474'354Male3'3933'2394'271Analy3'3933'2394'271Female5883Under 30 years old631597791Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2394'271Analy3'3933'2393'239Analy3'3933'2393'239Analy3'3933'2393'239 <td>AniseAleAleAleSignalSignalpoin-managerial 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1 Data for all markets, categories for other countries (according to legal entities in annual report) partially not specified and therefore not included in the total.

		Employees and other workers in headcounts				Employees and other workers in headcounts		
Level	Category 1	Category 2	2022	Level	Category 1	Category 2	2022	
		Total	260			Total	234	
		Male	229			Male	211	
		Female	31			Female	23	
	Managerial positions	Under 30 years old	65		Managerial positions	Under 30 years old	45	
		30-50 years old	98			30-50 years old	131	
		Over 50 years old	97			Over 50 years old	58	
		Total	3'445			Total	2'260	
		Male	3'037			Male	1'769	
	Non-managerial	Female	408		Non-managerial	Female	491	
	positions	Under 30 years old	654		positions	Under 30 years old	307	
		30-50 years old	1'509			30-50 years old	1'205	
		Over 50 years old	1'282			Over 50 years old	748	
Switzerland		Total	1'629	Germany		Total	1'816	
		Male	1'195			Male	1'307	
	Technical-commercial	Female	434		Technical-commercial	Female	509	
	personnel	Under 30 years old	385		personnel	Under 30 years old	327	
		30-50 years old	750			30-50 years old	1'017	
		Over 50 years old	494			Over 50 years old	472	
		Total	2'076			Total	678	
		Male	2'071			Male	673	
		Female	5			Female	5	
	Industrial personnel	Under 30 years old	334		Industrial personnel	Under 30 years old	25	
		30-50 years old	857			30-50 years old	319	
		Over 50 years old	885			Over 50 years old	334	

		Employees and other workers in headcounts				Employees and other workers in headcounts	
Level	Category 1	Category 2	2022	Level	Category 1	Category 2	2022
		Total	13			Total	48
		Male	11			Male	40
	Managerial positions	Female	2		Managerial positions	Female	8
	Managerial positions	Under 30 years old	0		Managenal positions	Under 30 years old	11
		30-50 years old	7			30-50 years old	22
		Over 50 years old	6			Over 50 years old	15
		Total	73			Total	365
		Male	57			Male	289
	Non-managerial positions	Female	16		Non-managerial	Female	76
	Non-managenal positions	Under 30 years old	6		positions	Under 30 years old	52
		30-50 years old	42			30-50 years old	170
Austria		Over 50 years old	25	Sweden		Over 50 years old	143
Austria		Total	85	Sweden		Total	207
		Male	64			Male	126
	Technical-commercial	Female	21		Technical-commercial	Female	81
	personnel	Under 30 years old	6		personnel	Under 30 years old	42
		30-50 years old	48			30-50 years old	105
		Over 50 years old	31			Over 50 years old	60
		Total	1			Total	206
		Male	1			Male	203
	Industrial personnel	Female	0		Industrial personnel	Female	3
	industriat personnet	Under 30 years old	0		industrial personnel	Under 30 years old	21
		30-50 years old	1			30-50 years old	87
		Over 50 years old	0			Over 50 years old	98

		Employees and other workers in headcounts				Employees and other workers in headcounts	
Level	Category 1	Category 2	2022	Level	Category 1	Category 2	2022
		Total	97			Total	12
		Male	89			Male	10
	Managerial positions	Female	8		Managarial positions	Female	2
	Managerial positions	Under 30 years old	22		Managerial positions	Under 30 years old	2
		30-50 years old	55			30-50 years old	5
		Over 50 years old	20			Over 50 years old	5
		Total	488			Total	157
		Male	441			Male	133
	Non-managerial	Female	47		Non-managerial	Female	24
	positions	Under 30 years old	56		positions	Under 30 years old	40
		30-50 years old	237			30-50 years old	73
Norway		Over 50 years old	195	Franco		Over 50 years old	44
Norway		Total	264	France		Total	92
		Male	213			Male	66
	Technical-commercial	Female	51		Technical-commercial	Female	26
	personnel	Under 30 years old	52		personnel	Under 30 years old	20
		30-50 years old	146			30-50 years old	48
		Over 50 years old	66			Over 50 years old	24
		Total	321			Total	77
		Male	317			Male	77
	Industrial personnal	Female	4			Female	0
	Industrial personnel	Under 30 years old	26		Industrial personnel	Under 30 years old	22
		30-50 years old	146			30-50 years old	30
		Over 50 years old	149			Over 50 years old	25

		Employees and other workers in headcounts				Employees and other workers in headcounts	
Level	Category 1	Category 2	2022	Level	Category 1	Category 2	2022
		Total	3			Total	410
		Male	2		Gender relations	Male	343
	Managerial positions	Female	1			Female	67
	managenat positions	Under 30 years old	0	Other		Under 30 years old	32
		30-50 years old	1		Age distribution	30-50 years old	229
		Over 50 years old	2		Age distribution	Over 50 years old	46
		Total	5			Non-specified	103
		Male	4				
	Non-managerial positions	Female	1				
	Non-managenat positions	Under 30 years old	0				
		30-50 years old	4				
Italy		Over 50 years old	1				
italy		Total	8				
		Male	6				
	Technical-commercial	Female	2				
	personnel	Under 30 years old	1				
		30-50 years old	6				
		Over 50 years old	1				
		Total	0				
		Male	0				
		Female	0				
	Industrial personnel	Under 30 years old	0				
		30-50 years old	0	0			
		Over 50 years old	0				

APPRENTICES

🗖 Group 🔲 Country

	Apprentices and continued employments in headcounts												
Level	Category	2016	2017	2018	2019	2020	2021	2022					
6	Number of completed apprenticeships	83	90	82	91	96	112	187					
Group	Number of apprentices that have been employed after their apprenticeship ¹	49	54	61	76	38	46	59					
Curitzanland	Number of completed apprenticeships							47					
Switzerland	Number of apprentices that have been employed after their apprenticeship							32					
C	Number of completed apprenticeships							128					
Germany	Number of apprentices that have been employed after their apprenticeship							18					
Austria	Number of completed apprenticeships							0					
Austria	Number of apprentices that have been employed after their apprenticeship							0					
France	Number of completed apprenticeships							2					
France	Number of apprentices that have been employed after their apprenticeship							0					
Curadan	Number of completed apprenticeships							0					
Sweden	Number of apprentices that have been employed after their apprenticeship							0					
Norway	Number of completed apprenticeships							10					
Norway	Number of apprentices that have been employed after their apprenticeship							9					

1 2020 and 2021 were strongly influenced by the company's restructuring and reorganisation.

GRI 403-9 & GRI 403-10: HEALTH AND SAFETY

Status: End 2022

🗖 Group 🔲 Country

	Occupational accidents per 1'000 full-time positions							
Level	2016	2017 ¹	2018	2019	2020	2021	2022	
Group	77	71	60	60	53	47	43	
Switzerland	99	88	85	83	79	73	66	
Germany	39	49	30	32	33	25	25	
Austria ²	92	146	92	118	78	61	66	
Romania ³	0	0	0	0	0	0	0	
Norway	17	22	16	14	7	19	7	
Sweden	0	49	5	24	14	15	21	
France		41	114	49	10	14	0	
Other countries	n.a.	n.a.	n.a.	n.a.	25	n.a.	8	

Without Implenia Buildings Germany.
From 2022 on including numbers for Italy.
Implenia Romania was closed in summer 2022.

	Non-occupational accidents' per 1'000 full-time positions											
Level	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		
Group	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Switzerland	96	87	103	104	103	120	113	90	90	114		

1 Data only available for Switzerland.

🗖 Group 🔲 Country

		Occupational disease ¹ per 1'000 full-time positions											
Level	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022			
Group	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.			
Switzerland	n.a.	n.a.	n.a.	0.6	0.4	0.7	1.4	0.5	1.3	0.3			

1 Data only available for Switzerland.

		Working days lost ¹ Amount									
Level		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Group	n.a.	n.a.	n.a.		9'305	11'879	9'374	10'702	10'664	9'819	8'285
Switzerland	n.a.	n.a.	n.a.		7'240	9'838	6'820	8'404	7'597	7'595	6'194
Germany	n.a.	n.a.	n.a.		1'016	1'137	1'638	1'214	1'914	1'374	1'574
Austria ²	n.a.	n.a.	n.a.		843	658	554	1'020	595	278	415
Romania ³	n.a.	n.a.	n.a.		0	0	0	0	0	0	0
Norway	n.a.	n.a.	n.a.		206	234	64	0	180	389	0
Sweden	n.a.	n.a.	n.a.		0	12	2	0	223	67	102
France	n.a.	n.a.	n.a.		0	0	296	64	0	116	0
Other countries	n.a.	n.a.	n.a.		n.a.	n.a.	n.a.	n.a.	155	n.a.	0

1 Implenia considers only days lost due to a work-related accident. Non-occupational accidents, non-work related occupational accidents and occupational diseases are not included in the calculation. Absence periods are measured in calendar days. 2 From 2022 on including numbers for Italy. 3 Implenia Romania was closed in summer 2022.

Level	2013	20	14 20:	15 2016	2017	2018	2019	2020	2021	2022
Group	n.a.	n.a.	n.a.	C	C) 0	1	3	0	0
Switzerland	n.a.	n.a.	n.a.	C	C	0	1	1	0	0
Germany	n.a.	n.a.	n.a.	C	C	0	0	1	0	0
Austria ¹	n.a.	n.a.	n.a.	C	C) 0	0	0	0	0
Romania ²	n.a.	n.a.	n.a.	C	C) 0	0	1	0	0
Norway	n.a.	n.a.	n.a.	C	C) 0	0	0	0	0
Sweden	n.a.	n.a.	n.a.	C	C) 0	0	0	0	0
France	n.a.	n.a.	n.a.	C	C	0 0	0	0	0	0
Other countries	n.a.	n.a.	n.a.	0	C) () () 0	0	0

1 From 2022 on including numbers for Italy 2 Implenia Romania was closed in summer 2022.

GRI 302-1, 302-3, 302-4, 305-1, 305-2, 305-3, 305-4 & 305-5 ENERGY CONSUMPTION & GHG EMISSIONS

Status: End 2022

In summer 2022, we used an updated methodology to recalculate our CO₂ footprint for 2020 and establish a new baseline for our 2025 sustainability goals. The new method was also used to calculate the 2021 footprint, but it has not been applied to historical data from before the new base year of 2020.

Footprints from 2020 onwards now cover all our markets and all energy sources. The following emission factors were used uniformly: Scope 1 = Defra, Scope 2 = IEA (electricity) & GaBi (district heating). This resulted in overall higher emissions than the old methodology, which omitted France and some other sites and energy sources.

	Gree	eenhouse gas emissions, Implenia Global (Scopes 1 + 2) by energy source						
Category	Unit	2020	2021 ¹	2022				
Total Scope 1+2	tCO2eq.	62'980	54'191	50'672				
Total Scope 1	tCO2eq.	51'215	44'814	42'684				
Total Scope 2	tCO2eq.	11'766	9'377	7'988				
Diesel	tCO2eq.	41'855	36'833	31'936				
Petrol	tCO₂eq.		253	1'531				
Natural gas	tCO2eq.	5'015	4'402	4'441				
Heating fuel	tCO2eq.	4'000	3'173	4'415				
Biodiesel	tCO2eq.	58	152	361				
Electricity	tCO2eq.		9'072	7'698				
District Heating	tCO2eq.	385	306	290				
Absolute Reduction of CO ₂ -emissions	%	basis 2020	-4.0%	-19.5%				

1 Due to a change in the reporting system, energy consumption data was partially missing for Switzerland in 2021 and the emissions are mainly estimated based on the previous year.

	Greenh	Greenhouse gas emissions, Implenia Global (Scopes 1 + 2) by country							
Category	Unit	2020	2021 ¹	2022					
Total	tCO₂eq.	62'980	54'191	50'672					
Switzerland	tCO₂eq.	34'462	29'911	29'186					
Germany	tCO₂eq.	20'011	17'288	16'574					
Norway	tCO2eq.	2'456	2'506	2'881					
Austria ²	tCO₂eq.	1'578	2'923	618					
Sweden	tCO₂eq.	3'131	681	874					
France	tCO₂eq.	1'343	883	539					

1 Due to a change in the reporting system, energy consumption data was partially missing for Switzerland in 2021 and the emissions are mainly estimated based on the previous year.

2 Austria including Romania until summer 2022, when Implenia Romania was closed

	Greenho	use gas emissions, Im by cour	Implenia Global (Scopes 1 + 2) iountry						
Category	Unit	2020	20211	2022					
Total, Revenue adjusted CO ₂ -emissions	tCO ₂ /Mio. CHF	16.7	15.5	14.9					
Switzerland	tCO ₂ /Mio. CHF	16.5	16.5	16.9					
Germany	tCO ₂ /Mio. CHF	20.3	18.6	16.8					
Norway	tCO ₂ /Mio. CHF	13.1	12.9	10.3					
Austria ²	tCO ₂ /Mio. CHF	10.8	18.5	9.0					
Sweden	tCO ₂ /Mio. CHF	9.6	2.1	3.1					
France	tCO ₂ /Mio. CHF	30.1	12.8	9.4					
Revenue adjusted reduction of CO2-emissions	%	basis 2020	-6.8%	-10.5%					

1 Due to a change in the reporting system, energy consumption data was partially missing for Switzerland in 2021 and the emissions are mainly estimated based on the previous year.

2 Austria including Romania until summer 2022, when Implenia Romania was closed

Status: End 2022

Greenhouse	gas emissions Reduction, by energy so	Implenia Global (Scopes) burce	1+2)	
Category	Unit	2020	20211	2022
Total Scope 1+2	tCO2eq.	62'980	54'191	50'672
Total Scope 1	tCO₂eq.	51'215	44'814	42'684
Total Scope 2	tCO₂eq.	11'766	9'377	7'988
Diesel	tCO2eq.	41'855	36'833	31'936
Petrol	tCO2eq.		253	1'531
Natural gas	tCO2eq.	5'015	4'402	4'441
Heating fuel	tCO2eq.	4'000	3'173	4'415
Biodiesel	tCO2eq.	58	152	361
Electricity	tCO2eq.		9'072	7'698
District Heating	tCO2eq.	385	306	290
Absolute Reduction of CO2-emissions	%	basis 2020	-14.0%	-19.5%

1 Due to a change in the reporting system, energy consumption data was partially missing for Switzerland in 2021 and the emissions are mainly estimated based on the previous year.

Evaluation

Greenhouse gas emissions, Implenia Global (Scopes 1 + 2) by activity

%
100.0%
46.1%
20.7%
19.5%
13.7%

Status: End 2022

Energ	Energy consumption, Implenia Global (Scopes 1 + 2) by energy source										
Category	Unit	2020	2021 ¹	2022							
Diesel	MWh	155'649	136'826	118'551							
Petrol	MWh	1'129	997	6'022							
Biodiesel	MWh	3'207	8'369	19'839							
Natural gas	MWh	24'619	21'612	21'957							
Heating fuel	MWh	14'043	11'135	15'477							
Electricity	MWh	69'154	56'763	74'721							
District heating	MWh	1'837	1'444	1'386							
Total	MWh	269'639	237'145	257'953							
Revenue adjusted energy consumption	MWh/Mio. CHF	71.3	67.9	75.9							
revenue adjusted reduction/increase	<u>%</u>	basis 2020	-4.8	6.5							

1 Due to a change in the reporting system, energy consumption data was partially missing for Switzerland in 2021 and the emissions are mainly estimated based on the previous year.

Evaluation

Renewable electricity³ in %

Category	2022
Total	55%
Switzerland	40%
Germany	58%
Norway	38%
Austria⁴	n/a
Sweden	99%
France	54%

3 Categories of renewable energy include certificates of origin or purchasing of 100% renewable electricity directly with the provider. If the percentage of renewable is unknown or the general electricity mix is used, this is categorized as non-renewable 4 Renewable energy is purchased for projects in Austria, but not systematically reported yet

Emissions from Electricity use

in tCO₂eq.

	2022	2022			
Category	Location based	Market based			
Total	7'698	9'028			
Switzerland	1'876	292			
Germany	5'415	4'674			
Norway	117	3'968			
Austria ²	64	64			
Sweden	166	6			
France	60	24			

Status: End 2022

Scope 3 greenhouse gas emissions⁵ in tCO₂eq. - including business travel and energy & fuel related activities and employee commuting

Category	2022
Business travel: Intercontinental flights	32
Business travel: European flights	573
Energy & fuel related activities	11'187
Employee commuting	4'757
5 Flight data without Austria	

Additonal information according to GRI & GHG Protocol

Source of the emission factors and Global warming potential (GWP):	Scope 1: Defra Scope 2 – Electricity: IEA Scope 2 – District Heating: GaBi Scope 3 – Energy and fuel treatment (cat. 3): Defra & GaBi Scope 3 – Business travel (cat. 6): Defra Scope 3 – Employee Commuting (cat. 7): Defra
Consolidation approach for emissions:	Operational control
Standards, methodologies, assumptions:	Key figures are based on energy bills for construction sites and properties as well as on external procurement of production, leasing and flight data, conversion and reporting in the Sphera data tool.
Intensity quotient of greenhouse gas emissions:	Adjusted to total revenue with operational control of all business units
Gases included in the calculation:	Only CO ₂ data is included in the calculation.

PHOTOVOLTAIC (PV) ELECTRICITY

Status: End 2022

PV electricity generated on Implenia's roofs in kWh

Locations	2012	2013	2014	2015	2016	2017	2018	2019	2020 ¹	2021	2022
Total	1'143	168'800	358'291	439'674	804'696	1'044'059	1'022'184	1'010'187	1'169'814	1'129'456	1'360'663
Yard Bois de Bay in Satigny (CH-GE)	1'143	99'848	104'441	100'329	80'708	98'867	73'922	98'868	98'868	96'592	104'991
Yard Vétroz in the canton of Wallis (CH-VS)		68'953	253'850	290'628	289'304	270'699	291'722	273'621	273'621	245'037	283'240
Yard in Enchandens (CH-VD)2				48'717	89'939	81'360	73'181	61'439	67'320	81'770	-
Gravel plant Claie-aux-Moines in Savigny (CH-VD) ²					24'943	98'127	99'050	90'608	238'918	210'746	_
Surfacing plant in Ecublens (CH-VD)					319'802	495'007	484'309	485'651	464'507	431'138	468'287
Yard Schattdorf (CH-UR)									26'580	54'950	61'785
BBV Systems in Bobenheim (DE)										9'223	442'360

1 Due to data transmission problems, Implenia was not able to get the PV production for 2020 for Satigny, and for the months of March, April and June 2020 for Vétroz. An estimation based on the year 2019 was made. 2 Location sold by end 2021.

PAPER CONSUMPTION

Status: End 2022

Paper consumption, Implenia Switzerland in kg

Category	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total	137'834	132'486	131'856	115'997	122'072	119'205	99'551	116'388	96'330	66'997	57'268	36'799	33'997
Everyday paper – recycled	13'654	64'957	88'148	91'037	91'279	87'673	84'528	95'345	78'530	64'773	48'412	29'888	22'862
High quality paper – environmentally certified	35'909	35'231	33'663	19'789	26'052	27'832	11'045	14'495	15'546	431	7'093	5'517	4'306
Everyday paper – environmentally certified	3'011	4'664	4'466	2'170	3'534	2'913	2'549	5'198	1'108	1'475	1'541	768	5'958
High quality paper – new	457	3'925	155	0	382	8	0	204	103	0	44	0	35
Everyday paper – new	84'803	23'709	5'424	3'001	825	779	1'429	1'146	1'043	318	178	626	836

CUSTOMER SATISFACTION

Status: End 2022

Customer satisfaction

in % of customers that would recommend Implenia

Category	2010	2011	2012	2013	2014 ¹	2015	2016	2017	2018	2019	2020 ¹	2021	2022
Implenia Group	87%	83%	91%	90%	91%	93%	91%	96%	95%	93%	95%	98%	97%

1 Data up to and including 2013 refers to the former Implenia Real Estate / Implenia Buildings.